

1 Nov 2026 - 30 Nov 2026

Product

Net sales (INR)

₹113,100.00

Allocated total expense (INR)

₹106,860.00

Net units

4,030

Allocated fixed cost (INR)

₹45,000.00

Contribution (INR)

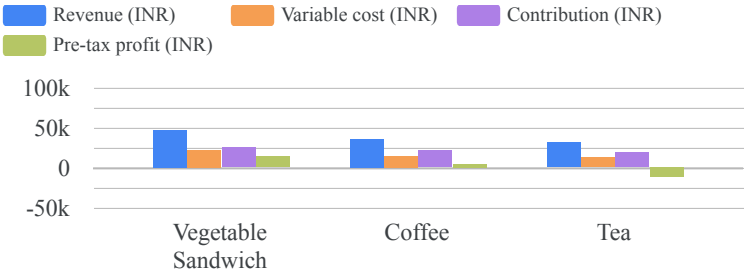
₹64,740.00

Allocated pre-tax profit (INR)

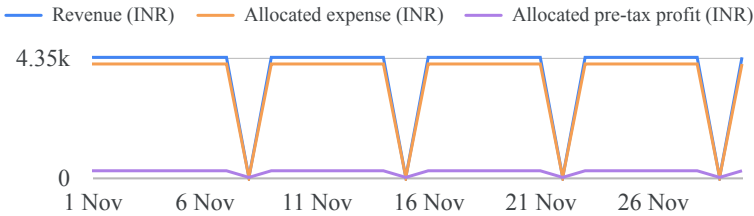
₹6,240.00

Hypothetical venture — simulated November 2026

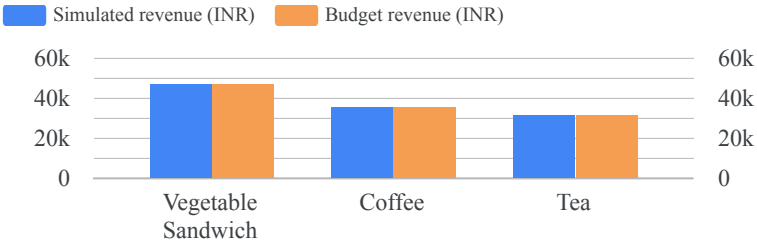
Product profitability (INR)



Daily revenue & allocated expense/profit (INR)



Budget = simulated: 0 variance (INR)



Variable cost (INR)

₹48,360.00

Company-wide cash/bank (INR)

₹39,746.00

FORECAST: Company Dec profit (INR)

₹19,250.00

Company-wide MOS (INR)

₹34,485.54

Company-wide current ratio

1.30

FORECAST: Company Dec cash (INR)

₹48,870.00

Net Profit Margin

5.52%

Company-wide quick ratio

0.80

Company-wide BE sales (INR)

₹78,614.46

Product revenue mix (INR)



Product contribution mix (INR)

